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Eduardo Calvo, AICP Executive Director

August 21, 2025

Aaron Chavarria, PE District Engineer, NMDOT District 1 2912 E. Pine Street Deming, NM 88030

Dear Mr. Chavarria:

Enclosed are the TIP pages for inclusion into the 2024-2027 Statewide Transportation Improvement Program (STIP), Amended RMS 2050 MTP, and the RMS 2025-2028 Transportation Improvement Program (TIP).

- 1. Amend the NM 213 Widening project (CN: E100321 / MPO ID: P621X-CAP) to reduce National Highway Performance Program (NHPP) funds from \$18,589,252 to \$18,092,568, and increase Fast Border State Infrastructure (SBSI) funds from \$5,423,678 to \$5,920,362 for an unchanged total project cost of \$56,564,862 in fiscal year (FY) 2025.
- 2. Amend the NM 213 / NM 404 Interchange Improvements project (CN: E100322 / MPO ID: B608X) to reduce National Highway Performance Program (NHPP) funds from \$8,21,0871 to \$6,969,712, and increase National Highway Performance Program -Freight (NHPP – F) funds from \$13,914,486 to \$15,155,645, for an unchanged total project cost of \$68,778,590 in FY 2025.

Please refer to project amendment history within TIP pages for previous amendment information. Conformity networks are coded and modeled correctly, consistent with the revised determination dated March 19, 2025. This revision is consistent with air quality conformity determination.

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,

Eduardo Calvo, AICP **Executive Director** 

**Enclosures** 

cc: Jolene Herrera, NMDOT Andreas Linnan, NMDOT

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REMARKS:

#### EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO TX NMDOT DISTRICT 1 PROJECTS

TIP PAGE: 1

Fed FY 2025 (Oct - Sept)

HWY DISTRICT COUNTY CSJ/CN CITY PROJECT SPONSOR YOE COST PHASÈ Dona Ana County NM DIST. 1 DA E100321 NM 213 NMDOT \$56,564,862 TIP PROJECT NAME: NM 213 Widening Project **REVISION DATE:** 6/2025 MPO PROJECT ID: P621X-CAP LIMITS FROM: Intersection with NM 404 (MP 0) MTP REFERENCE: LIMITS TO: P621X-CAP TX State Line (MP 3) TIP DESCRIPTION: FUNDING CATEGORY: HB2, NHPP, STPF, SBSI, STPR Widen NM 213 from 2 to 4 lanes

\*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to decrease NHPP funds

							,		,	nged TPC of 56,564,	
Total Project Cost	Information:		!				Authorized	Funding by Categ	ory/Share		
			j			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
			Cat	NM State Funds	HB2	\$0	\$24,474,800	\$0	\$0	\$0	\$24,474,800
			Cat	NM NHPP	NHPP 2025	\$6,717,135	\$1,144,680	\$0	\$0	\$0	\$7,861,815
			Cat	NM STPF	STPF 2025	\$1,545,205	\$263,321	\$0	\$0	\$0	\$1,808,526
			Cat	NM NHPP	NHPP 2026	\$8,741,155	\$1,489,598	\$0	\$0	\$0	\$10,230,753
Preliminary Engineering:	\$0		Cat	NM STPF	STPF 2026	\$2,777,249	\$473,277	\$0	\$0	\$0	\$3,250,526
Right Of Way: Construction:	\$250,000 \$56,314,862	Cost of Approved	Cat	Other	SBSI 2026	\$2,369,161	\$403,733	\$0	\$0	\$0	\$2,772,894
Construction Engineering:	\$0	Phases:	Cat	Other	SBSI	\$2,689,197	\$458,271	\$0	\$0	\$0	\$3,147,468
Contingencies:	\$0	\$56,314,862			2025	, , , , , , ,	,,	**	**	**	, , ,
Indirects:	\$0		Cat	NM STPR	2025	\$2,578,648	\$439,432	\$0	\$0	\$0	\$3,018,080
Bond Financing:	\$0		İ		STPR						
Potential Change Order:	\$0		1	Fund by	/ Share	\$27,417,750	\$29,147,112	\$0	\$0	\$0	\$56,564,862
Total Project Cost:	\$56,564,862	_									

08/2019	2023	07/2019	Program D2045 MTP, D19-22 TIP, 20-23 STIP, in FY 2023
07/2020	2023	05/2020	Program in to Amended D2045 MTP, D21-24, TIP, 20-23 STIP, in FY 2023
03/2022	2026	01/2022	Amend AD2045 MTP, D21-25 TIP, 22-25 STIP to move from FY 2023 to FY 2026
06/2022	2026	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026
08/2023	2025	08/2023	Amend RMS 2050 MTP, 23-26 TIP to remove \$6,283,584 of NHPP funds and \$2,716,416 of SBSI funds, add \$26,000,000 of 2023-HB2 funds, and move from FY 2026 to FY 2025 and program in 24-27 STIP in FY 2025
07/2024	2025	04/2024	Program in RMS 25-28 TIP and 24-27 STIP in FY 2025
06/2024	2025	06/2024	Amend RMS 2050 MTP, 23-26 TIP and 25-28 TIP to increase TPC from \$26,000,000 to \$43,096,137, and add \$8,737,378 of NHPP funds, add \$5,585,865 of STPF funds, and \$2,772,894 of SBSI funds to increase total funding from \$26,000,000 to \$43,096,137 in FY 2025
9/2024	2025	09/2024	Admin Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 23-26 TIP, 25-28 TIP, and 24-27 STIP to decrease \$1,525,200 of HB2 23 funds to decrease total funding from \$43,096,137 to \$41,570,937 in FY 2025.
12/2024	2025	01/2025	Administratively amend to reduce FY 2025 NHPP funds to \$5,400,000 and FY 26 STPF funds to \$3,250,526, and increase FY 26 NHPP funds to \$5,302,337 for a total project cost of \$41,570,937 in FY 2025.
7/2025	2025	06/2025	Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to decrease NHPP funds to \$18,589,252 and increase STPR funds to \$3,018,080 for an unchanged TPC of 56,564,862 in FY 2025.
6/2025	2025	06/2025	Admin Amend the 2024-2027 STIP, RMS 2050 MTP, and the Amended RMS 2025-2028 TIP to increase NHPP and STPF funds, add INFRA and STP funds, increase construction costs, add ROW costs, for increased TPC of \$56,564,862 in FY 2025.
6/2025	2025	08/2025	Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to decrease NHPP funds and increase STPR funds for an unchanged TPC of 56,564,862 in FY 2025.
6/2025	2025	08/2025	Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to decrease NHPP funds to \$18,092,568 and increase SBSI funds to \$5,920,362 for an unchanged TPC of 56,564,862 in FY 2025.

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#### EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO TX NMDOT DISTRICT 1 PROJECTS



Fed FY 2025 (Oct - Sept)

DISTRICT	COUNTY	CSJ/CN	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100322	NM213	C,R	N/A	NMDOT	\$68,778,590
TIP PROJECT NA	∆MF+ NM 213/	NM 404 Interchange i	mnrovements		REVISION DATE	. 06/2025	

TIP PROJECT NAME:MM 213/NM 404 Interchange improvementsREVISION DATE:06/2025LIMITS FROM:NM 213 – BOP MP 1.7/NM 404 – BOP MP 8MPO PROJECT ID:B608XLIMITS TO:NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9MTP REFERENCE:B608XTIP DESCRIPTION:Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along theFUNDING CATEGORY:NHPP, SBSI, HB2, NHFP

Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along the NM 213-NM 404 corridor

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REMARKS:

PROJECT HISTORY:

Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to reduce NHPP funds to \$6,969,712 and increase NHPP-F funds to \$15,155,645 for an unrevised total of \$68,778,590 in FY 2025.

			<b></b>		\$6,9	969,712 and incr	ease NHPP-F	funds to \$15,155,6	45 for an unrevis	sed total of \$68,778,5	90 in FY 2025.
Total Project Cost	Information:		!					Funding by Categ	•		
			1			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
			Cat	NM NHPP	NM NHPP	\$5,954,922	\$1,014,790	\$0	\$0	\$0	\$6,969,712
			Cat	Other	SBSI	\$104,332	\$17,780	\$0	\$0	\$0	\$122,112
			Cat	NM State Funds	HB2	\$0	\$1,531,121	\$0	\$0	\$0	\$1,531,121
			Cat	NM NHPP-F	NM NHPP - F FY 26	\$11,888,536	\$2,025,950	\$0	\$0	\$0	\$13,914,486
Preliminary Engineering:	\$0		Cat	NM NHPP-F	NM NHPP - F FY 2025	\$1,060,446	\$180,713	\$0	\$0	\$0	\$1,241,159
Right Of Way:	\$250,000	Cost of	Cat	NM ST		\$0	\$45,000,000	\$0	\$0	\$0	\$45,000,000
Construction:	\$68,528,590	Approved	į	SV TAX	State						
Construction Engineering	: \$0	Phases:	İ		Sever						
Contingencies:	\$0	\$68,778,590	i		ance Tax						
Indirects:	\$0		İ		Bond						
Bond Financing:	\$0		ļ		Proce						
Potential Change Order:	\$0		!	Fund by	y Share	\$19,008,236	\$49,770,354	\$0	\$0	\$0	\$68,778,590
Total Project Cost:	\$68,778,590										

### AMENDMENT HISTORY

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08/2023	2025	08/2023	Amend RMS 2050 MTP to Change project name, project description, project limits, and move from FY 2028 to FY 2025. Program in RMS 23-26 TIP and 24-27 STIP using \$20,879,666 of NHPP funds, \$5,145,788 of SBSI funds, \$13,641,652 of NFHP (freight) funds and \$2,000,000 of HB2 funds in FY 2025
10/2023	2025	10/2023	Administrative amend to increase the NHFP funds from \$13,641,652 to \$13,914,485 and moved them from Fiscal Year (FY) 2025 to FY 2026, and decreased the FY 2026 NHPP funds from \$4,239,833 to \$3,967,000
07/2024	2025	04/2024	Program in RMS 25-28 TIP and 24-27 STIP in FY 2025
06/2024	2025	06/2024	Amend RMS 2050 MTP, 23-26 TIP and 25-28 TIP to increase TPC from \$47,641,652 to \$76,038,782, and add \$45,000,000 of State Severance Tax Bond Proceeds funds, add \$3,435,374 of STPF funds, reduce NHPP funds from \$20,606,833 to \$8,916,029, reduce SBSI funds from \$5,145,788 to \$2,772,894, increase NHPP-F funds from \$13,641,652 to \$13,914,485 to increase total funding from \$41,667,106 to \$76,038,782 in FY 2025
07/2024	2025	07/2024	Admin Amend 2024-2027 STIP to replace \$45,000,000 State Severance Tax Funds with \$45,000,000 of State Severance Tax Bonds in FY 2025
03/2025	2025	03/2025	Amend the 2024-2027 STIP, RMS 2050 MTP, Amended RMS 2050 MTP, and the RMS 2025-2028 TIP to change the beginning project limits in FY 2025.
6/2025	2025	06/2025	Admin Amend the 2024-2027 STIP, RMS 2050 MTP, and the Amended RMS 2025-2028 TIP to reduce STPF, INFRA and NHPP funds, increase NHFP funds, reduce construction phase costs, add ROW phase costs for a reduced TPC of \$69,247,469 in FY 2025.
6/2025	2025	08/2025	Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to decrease HB2-23 funds to \$1,531,121 and reduce construction phase costs to \$68,528,590 in FY 2025.
6/2025	2025	08/2025	Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to reduce NHPP funds to \$6,969,712 and increase NHPP-F funds to \$15,155,645 for an unrevised total of \$68,778,590 in FY 2025

CN	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
			Scope includes planning, design, and construction and construction management of a full depth roadway										
			reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike										
	R612X	Acosta Road Rehabilitation	routes. Scope includes planning, design, and construction and	I-10 W Frontage Road	Anthony Drive	N/A	\$10,800,000	\$12,721,849	\$1,272,185	\$0	\$13,994,033	Anthony, NM	2033
			construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or										
	R613X	Clark Avenue Rehabilitation	bike routes.	Texas State Line	Landers Ave	N/A	\$8,400,000	\$9,894,771	\$989,477	\$0	\$10,884,248	Anthony, NM	2033
			Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or										
	R614X	Church Street Rehabilitation	bike routes.	I-10 W Frontage Road	N 1st Street	N/A	\$10,800,000	\$14,331,068	\$1,433,107	\$0	\$15,764,175	Anthony, NM	2041
F100400	ECODA	McCombs Multiuse Trail	Design for multiuse trail, roadway improvements, drainage and beautification along McCombs Road and Lisa Drive in Chaparral, NM	McCombs Road, intersection of McCombs Road and Lisa Drive (segment 1) and Lisa Drive, Chaparral Middle School (segment	McCombs Road, intersection of Hermosa Drive (segment 1) and Lisa Drive, company 1)	2022	60	\$0	\$487,400	\$0	\$487,400	Dana Ana	2025
E100490	E609A	Miccombs Multiuse ITali	NIVI	BOP: Intersection of Amparo Road	Center (segment 2) EOB: Intersection of Amparo	2032	\$0	ŞU	\$487,400	ŞU	\$487,400	Dona Ana	2025
E100500	E610A	Amparo Road Multiuse Trail	Multiuse trail along Amparo Road in Chaparral, NM  The Border Highway Connector (BHC) will be a new 4 lane NM	and Lisa Drive	Road and Paseo Real Drive	2032	\$0	\$0	\$296,200	\$0	\$296,200	Dona Ana	2025
E100391	A606X	Phase	State Highway Connection NM 136 with NM 273 (McNutt Rd)	NM 136, MP: TBD	NM 273, MP: TBD	2032	\$50,000,000	\$50,000,000	\$2,700,000	\$3,000,000	\$55,700,000	NMDOT	2028
	M643X	Border Highway Connector Phase 2 Traffic Impact and Improvements Analysis Feasibility Study	T/LPA Study roadways around Border Highway Connector (McNutt, Pete Domenici, Anapra, Sunland Park Dr) to analyze traffic hotspots and future impacts from Border Highway Connector and propose mitigations.	EPMPO Metropolitan Planning Area	EPMPO Metropolitan Planning Area	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2025
E100203	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2027	\$42,500,000	\$42,500,000	\$0	\$2,258,000	\$44,758,000	NMDOT	2022
E100390	P623A-PE	Border Highway Connector (BHC) - Preliminary Engineering Phase	Developing the Border Highway Connector (BHC) location and corridor alignment study is NMDOT's process to plan, design, identify impacts and acquire right-of-way needed to construct a new roadway corridor between the existing NM 136 Corridor to the existing NM 273 (McNutt Rd). The study is looking at possible alignments for the connector to connect the City of Sunland Park to the Santa Teresa Port of Entry on NM 136. Study area covers from the US/Mexico Border north to the NM 136/Dona Ana County Road A002 intersection and across the section east to NM 273 (McNutt Rd).		NM 273, MP: TBD	2032	\$0	\$0	\$6,062,466	\$5,300,000	\$11,362,466	NMDOT	2025
E100430	D624V	NM 136 Phase I A/B Alignment Study	NM 136 Phase I A/B Alignment Study	From Port of entry MP 0	TX/NM State line MP 9	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2024
L100430	P024A	NM 213 Widening & NM 404 Interchange	INVI 130 Filase I Ay D Alignment Study	Trom Fort or entry lyir o	1X/NIVI State line IVIF 9	2032		\$2,000,000	ŞÜ	ţ0	\$2,000,000	NINDOT	2024
E100320	M642X-PE2	Engineering Phase	PE Phase II (Final Design) for NM 213 & NM 404 Interchange	Intersection with NM 404 (MP 0)  NM 273 (McNutt Road)/Airport	TX State Line (MP 3)  NM 273 (McNutt Road)/Airport	2032	\$468,879	\$468,879	\$7,900,000	\$1,525,200	\$9,894,079	NMDOT	2024
E100380	S601X	NM 273/Airport Road Intersection lighting	Install luminaries at intersection NM 273/Airport Road	Road Intersection MP 8.2	Road Intersection MP 8.45	N/A	\$640,000	\$640,000	\$0	\$10,000	\$650,000	NMDOT	2025
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$56,314,862	\$56,314,862	\$0	\$250,000	\$56,564,862	NMDOT	2025
E100322	B608X	NM 213/NM 404 Interchange improvements	Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along the NM 213-NM 404 corridor	NM 213 – BOP MP 1.7/NM 404 – BOP MP 8	NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9	2032	\$68,528,590	\$68,528,590	\$0	\$250,000	\$68,778,590	NMDOT	2025
,.,,,,,,			Convert NM 136/Airport Road from an at-grade intersection to a	Intersection NM 136 (Pete Dominici	Intersection NM 136 (Pete								
	B609X	NM 136/Airport Road Grade Separation	grade separated interchange with exit/entrance ramps	Hwy) and Airport Road	Dominici Hwy) and Airport Road	2040	\$46,691,328	\$55,000,000	\$5,500,000	\$0	\$60,500,000	NMDOT	2033

				Intersection NM 136 (Pete								
		Convert NM 136/NM 273 from an at-grade intersection to a grad	le Intersection NM 136 (Pete Dominici	Dominici Hwy) and NM 273								
B610X	NM 136/NM 273 Grade Separation	separated interchange with exit/entrance ramps	Hwy) and NM 273 (McNutt Road)	(McNutt Road)	2040	\$51,784,927	\$61,000,000	\$6,100,000	\$0	\$67,100,000	NMDOT	2033
				Junction NM 136 (Pete Dominici								
P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	HWY)	N/A	\$7,536,075	\$10,000,000	\$1,000,000	\$0	\$11,000,000	NMDOT	2041
		The NMDOT will receive funding on behalf of the South Central										
		Regional Transit District to buy battery electric buses and										
		charging equipment, provide training and buy property it										
		currently leases. By sourcing energy from a solar-powered										
		provider, SCRTD will further reduce greenhouse gas emissions										
		while improving service to communities in south central New										
		Mexico. The NNMDOT will also receive funding on behalf of the										
	SCRTD 5339(b) Bus and Bus Facilities	SCRTD to buy battery electric buses and charging equipment and	I									
	Discretionary Grant and 5339(c) Low and No	provide staff training as part of their plan to transition to a fully										
400 T611X	Emissions Discretionary Grant	electric hus fleet within the next 15 years	SCRTD Service Area	SCRTD Service Area	N/A	\$7.679.702	\$7.679.702	\$0	\$0	\$7.679.702	SCRTD	2023

			S. A. A. B. A. A. A. A. A. A. A. A. A. A. A. A. A.	Sunland Park service will operate								
	Courth Control Degional Transit District (CCDTD)	To purchase three zero emission electric buses to provide service		six days a week, sixteen hours a								
F100420 TC12V	South Central Regional Transit District (SCRTD)	To purchase three zero emission electric buses to provide service		day to El Paso Westside Transfer	N1 / A	\$2,157,358	\$2,157,358	ćo	\$0	\$2,157,358	SCRTD	2022
E100420 T612X	Electric Buses Acquisition	to residents of Sunland Park and El Paso's Westside.	Casino.	Station located on Remcon Road.	N/A	\$2,157,358	\$2,157,358	\$0	ŞU	\$2,157,358	SCRID	2023
			Within the southern portion of Dona	Within the southern portion of								
			Ana County (e.g., Anthony,	Dona Ana County (e.g., Anthony,								
			Chaparral, Sunland Park) with	Chaparral, Sunland Park) with								
E100440 T613A	Fleet Vehicle Purchase (FY22 5307)	Fixed route bus service	connecting service to El Paso.	connecting service to El Paso.	N/A	\$390,144	\$390,144	\$0	\$0	\$390,144	SCRTD	2024
1013/1	Treet verifier Furchase (FF22 5507)	Tixed Toute bus service	connecting service to Erruso.	connecting service to Erruso.	1477	<b>7330,1</b> 44	<del>\$330,144</del>	γo	ŢŪ.	7330,144	SERTE	2024
			Within the Southern Dona Ana	Within the Southern Dona Ana								
			County (e.g., Anthony, Chaparral,	County (e.g., Anthony, Chaparral,								
			and Sunland Park with connection	and Sunland Park with								
E100441 T613B	Capital Maintenance (FY22 5307)	Capital and Preventive Maintenance.	to El Paso.	connection to El Paso.	N/A	\$714,788	\$714,788	\$0	\$0	\$714,788	SCRTD	2024
			Within the Southern portion of	Within the Southern portion of								
			Dona Ana County with service	Dona Ana County with service								
E100450 T614A	Bus Purchase (FY23 5307)	Fixed route bus and equipment purchase in support of the fleet.	connections to El Paso.	connections to El Paso.	N/A	\$290,710	\$290,710	\$0	\$0	\$290,710	SCRTD	2024
			Mark to the Continue of	west in the feet state of								
			Within the Southern portion of	Within the Southern portion of								
			Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with	Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with								
E100451 T614B	Capital Maintenance (FY23 5307)	Capital and Preventive Maintenance			N/A	\$669,632	\$669,632	\$0	\$0	\$669,632	SCRTD	2024
E100451 1014B	Capital Maintenance (FF23 5307)	Capital and Preventive Maintenance	connecting service to El Paso.	connecting service to El Paso.	N/A	\$009,032	\$009,032	ŞU	ŞU	\$009,032	SCRID	2024
			Within the Southern Dona Ana	Within the Southern Dona Ana								
			County (e.g., Anthony, Chaparral,	County (e.g., Anthony, Chaparral,								
				and Sunland Park) with service								
E100452 T614C	Planning (FY23 5307)	Short-Range Transit Planning	connect to El Paso.	connect to El Paso.	N/A	\$78,000	\$78,000	\$0	\$0	\$78,000	SCRTD	2024
			Within the Southern Dona Ana	Within the Southern Dona Ana								
		Security equipment, including electron gate, cameras, and other	County and service connections to E									
E100453 T614D	Security Equipment (FY23 5307)	security enhancements.	Paso.	to El Paso.	N/A	\$49,600	\$49,600	\$0	\$0	\$49,600	SCRTD	2024
			MCH. C. H. C. H. D. A.	William S. H. S. H.								
			Within the Southern Dona Ana	Within the Southern Dona Ana								
E100470 T615A	Preventative Maintenance (FY24 5307)	Preventative Maintenance/Fueling on vehicles	County and service connections to E Paso.	to El Paso.	N/A	\$117,961	\$117,961	\$0	\$0	\$117,961	SCRTD	2024
E100470 1615A	Preventative Maintenance (F124 3307)	Preventative Maintenance/Fueling on Venicles	raso.	to El Paso.	N/A	\$117,901	\$117,961	ŞU	ŞU	\$117,901	SCRID	2024
			Within the Southern Dona Ana	Within the Southern Dona Ana								
			County and service connections to E									
E100471 T615B	Pavement Resurfacing (FY24 5307)	Resurfacing of pavement at the Sunland Park facility	Paso.	to El Paso.	N/A	\$263,561	\$263,561	\$0	\$0	\$263,561	SCRTD	2024
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			Within the Southern Dona Ana	Within the Southern Dona Ana								
		This project will fund transit for workers on local and regionally	County and service connections to E									
E100472 T615C	JARC (FY24 5307)	significant roadways.	Paso.	to El Paso.	N/A	\$130,030	\$130,030	\$0	\$0	\$130,030	SCRTD	2024
			MCH. C. H. C. H. D. A.	William S. H. S. H.								
			Within the Southern Dona Ana	Within the Southern Dona Ana								
F100472 T61FD	Operating Assistance (EV24 E207)	Conoral approxima assistance for EV24	County and service connections to E		NI/A	¢101 222	¢101 222	ćo	ćo	¢101 222	SCRTD	2024
E100473 T615D	Operating Assistance (FY24 5307)	General operating assistance for FY24	Paso.	to El Paso.	N/A	\$191,232	\$191,232	\$0	\$0	\$191,232	SCRID	2024
			Within the Southern Dona Ana	Within the Southern Dona Ana								
			County and service connections to E									
E100474 T615E	Maintenance Facility Equipment (FY24 5307)	New equipment for the Sunland Park Maintenance Facility	Paso.	to El Paso.	N/A	\$106,875	\$106,875	\$0	\$0	\$106,875	SCRTD	2024
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			Within the Southern Dona Ana	Within the Southern Dona Ana								
			County and service connections to E	County and service connections								
E100475 T615F	Security Fencing (FY24 5307)	Security Fencing for the Sunland Park Facility	Paso.	to El Paso.	N/A	\$98,500	\$98,500	\$0	\$0	\$98,500	SCRTD	2024
		To purchase a two zero emission bus to provide service to	The Yellow bus route operates	Bus service operates six days a								
	South Central Regional Transit District (SCRTD)	residents of Sunland Park to downtown El Paso on the Yellow bus	_	week, sixteen hours a day	N. 15	40.0:	40.0:	4.5		40		
E100421 T612B	Electric Buses Acquisition Phase 2	route.	community, reaching near Santa	operating between the northern	N/A	\$2,042,592	\$2,042,592	\$0	\$0	\$2,042,592	SCRTD	2024
	South Control Designal Tree 't District (CCDTD)	To purchase one discal hubrid house and it										
E100422 TC12C	South Central Regional Transit District (SCRTD)		e.g., Sunland Park community,	up to seven days a week with a	A1/A	64 020 707	Ć4 020 707	ćo	60	64 020 707	SCREE	2025
E100422 T612C	Bus Acquisition Phase 3	Sunland Park to downtown El Paso on the Yellow bus route.	neighborhoods, City Hall and the	service day from 5:30 a.m. to	N/A	\$1,029,797	\$1,029,797	\$0	\$0	\$1,029,797	SCRTD	2025
		SCRTD will install a solar array to power electric chargers for the										
E100480 T6164	Sunland Park Solar Bus Chargers	upcoming electric bus fleet that will be stationed out of the	SCRTD Sunland Bark Essility	SCPTD Supland Bark Facility	2022	\$402.202	¢402 202	ćn	\$0	\$493,393	SCRTD	2025
E100480 T616A	Surlianu Faik Sulai dus Chargeis	Sunland Park Facility	SCRTD Sunland Park Facility	SCRTD Sunland Park Facility	2032	\$493,393	\$493,393	\$0	ŞU	Ş493,393	SCKID	2025

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T617A	Microtransit Operating Assistance (FY25 5307)	Operating assistance for the microtransit/paratransit co-mingled service.	N/A	N/A	N/A	\$150,000	\$150,000	\$0	\$0	\$150,000	SCRTD	2026
T617B	Preventative Maintenance (FY25 5307)	Preventative maintenance and maintenance staffing costs for FY 2025.	N/A	N/A	N/A	\$556,000	\$556,000	\$0	\$0	\$556,000	SCRTD	2026
T617C	Microtransit Capital Assistance (FY25 5307)	Funding will assist in the purchase of microtransit dispatching software and onboard electronic equipment for existing vehicles.	N/A	N/A	N/A	\$100,000	\$100,000	\$0	\$0	\$100,000	SCRTD	2026
T617D	Sunland Park Garage Update (FY25 5307)	This project will fund expansion of the existing Sunland Park Maintenance Facility to add a third bay and pull-through doors.	N/A	N/A	N/A	\$216,000	\$216,000	\$0	\$0	\$216,000	SCRTD	2026
Т617Е	Sunland Park Fencing Update (FY25 5307)	This project will add security fencing to the SCRTD facility in Sunland Park.	N/A	N/A	N/A	\$96,000	\$96,000	\$0	\$0	\$96,000	SCRTD	2026
T617F	Sunland Park Bus Wash (FY25 5307)		N/A	N/A	N/A	\$102,954	\$102,954	\$0	\$0	\$102,954	SCRTD	2026
R615X	NM 498 (Anapra)	Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing		Sunland Park Extension	2032	\$1 484 057	\$1 598 751	\$159.875	\$0	\$1 758 626	Sunland Park	2027
		Reconstruction of an existing 2-lane roadway. Scope includes Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing	Doninhan Drive	McNutt Poad							Sunland Park	2027
A607X	Sunland Park Drive Extension	Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping	Texas State Line	Sunland Park POE	2032	\$4,179,958	\$1,459,097	\$145,910 \$450,300	\$0	\$1,605,007	Sunland Park	2027
C601X	Sunland Park (Camino Real de Tierra Adentro)	New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in Chihuahua. Mexico.	To be built at the international border , with 4-lane roadway connecting to the Sunland Park Extension and to U.S/Mexico Border		2032						Sunland Park	2027
	T617B  T617C  T617D  T617E  T617F  R615X	T617B Preventative Maintenance (FY25 5307)  T617C Microtransit Capital Assistance (FY25 5307)  T617D Sunland Park Garage Update (FY25 5307)  T617E Sunland Park Fencing Update (FY25 5307)  T617F Sunland Park Bus Wash (FY25 5307)  R615X NM 498 (Anapra)  R616X Race Track Drive  A607X Sunland Park Drive Extension  Sunland Park (Camino Real de Tierra Adentro)	T617A Microtransit Operating Assistance (FY25 5307)  Preventative Maintenance (FY25 5307)  T617B Preventative Maintenance (FY25 5307)  T617C Microtransit Capital Assistance (FY25 5307)  T617C Microtransit Capital Assistance (FY25 5307)  T617D Sunland Park Garage Update (FY25 5307)  T617E Sunland Park Fencing Update (FY25 5307)  T617F Sunland Park Bus Wash (FY25 5307)  T617F Sunland Park Bus Wash (FY25 5307)  T617F Sunland Park Bus Wash (FY25 5307)  T618	Tel 17A   Microtransit Operating Assistance (FY25 5307)   Service.   N/A	Microtransit Operating Assistance (FY25 5307)   Service.   N/A   N/A   N/A	T617A Microtransit Operating Assistance (FY25 5307) service. N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	T517A Microtransit Operating Assistance (PY25 5307)  Preventative Maintenance and maintenance staffing costs for FY N/A N/A N/A S150,000  Preventative Maintenance (PY25 5307)  T617C Microtransit Capital Assistance (FY25 5307)  Sunland Park Garage Update (FY25 5307)  Tis project will fund expansion of the existing sunland Park Maintenance Facility to add a third bay and pull-through doors. N/A N/A N/A N/A S216,000  Tis project will fund expansion of the existing sunland Park Maintenance Facility to add a third bay and pull-through doors. N/A N/A N/A N/A S216,000  Tis project will add security fencing to the SCRTD facility in Sunland Park Bus Wash (FY25 5307)  Tis project will add security fencing to the SCRTD facility in Sunland Park Bus Wash (FY25 5307)  This project will cover costs for a bus wash at the Sunland Park Accountraction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway reconstruction, dianage, errosion control, and permanent signing Astronge, Stope includes Design, Construction and Construction Management of roadway reconstruction, dianage, errosion control, and permanent signing Astronge Staff and Expansion of Construction Management of roadway reconstruction, dianage, errosion control, and permanent signing Astronge Construction and Construction Management of roadway reconstruction, dianage, errosion control, and permanent signing Astronge Construction and Construction Management of roadway widening and new roadway construction, dianage, errosion control, and permanent signing Astronge Construction and Construction Management of roadway widening and new roadway construction, dianage, errosion control of entity (POC) Crossings for passenger whicks and peedstrians in Sunland Park, MM. This POC will consider whick and peedstrians in Sunland Park, MM. This POC will consider whick and peedstrians in Sunland Park, MM. This POC will consider the whick and peedstrians in Sunland Park, MM. This POC will consider the whick and peedstrians in Sunland P	Microtransit Operating Assistance (PY25 5307)  Preventative Maintenance (PY25 5307)  RE17E  Microtransit Capital Assistance (PY25 5307)  Sunland Park Garage Update (PY25 5307)  Sunland Park Fencing Update (PY25 5307)  Tis 72  Sunland Park Fencing Update (PY25 5307)  Tis 75  Sunland Park Bus Wash (PY25 5307)  Tis 75  Sunland Park Bus Wash (PY25 5307)  Tis 75  Sunland Park Bus Wash (PY25 5307)  Microtransit Capital Assistance (PY25 5307)  Microtransit Capital Assistance (PY25 5307)  Microtransit Capital Assistance (PY25 5307)  Tis 75  Sunland Park Garage Update (PY25 5307)  Tis 75  Sunland Park Bus Wash (PY25 5307)  Tis 75  Sunland Park Bus Wash (PY25 5307)  Microtransit Capital Assistance (PY25 5307)  Tis 75  Tis 75  Sunland Park Bus Wash (PY25 5307)  Microtransit Capital Assistance (PY25 5307)  Tis 75	TELTR Preventative Maintenance (PY25 5307) TELTR Preventative Maintenance (PY25 5307) TELTR Preventative Maintenance (PY25 5307) TELTR Preventative Maintenance (PY25 5307) TELTR Preventative Maintenance (PY25 5307) TELTR TELTR Microtranid Capital Assistance (PY25 5307) TELTR TELTR TELTR Sunitand Park Fending Update (PY25 5307) This project will add security fending to the SCRTD facility in Sunitand Park (Satility) TELTR TELTR TELTR Sunitand Park Fending Update (PY25 5307) This project will add security fending to the SCRTD facility in Sunitand Park (Satility) TELTR TELTR TELTR Sunitand Park Fending Update (PY25 5307) This project will add security fending to the SCRTD facility in Sunitand Park (Satility) TELTR TELTR TELTR Sunitand Park Fending Update (PY25 5307) This project will cover costs for a bus wash at the Sunitand Park (Satility) TELTR TELTR TELTR TELTR Sunitand Park Rending Update (PY25 5307) This project will cover costs for a bus wash at the Sunitand Park (Satility) TELTR TELTR TELTR TELTR Sunitand Park Rending Update (PY25 5307) This project will cover costs for a bus wash at the Sunitand Park (Satility) Teltr TELTR TELTR TELTR Sunitand Park Rending Update (PY25 5307) This project will cover costs for a bus wash at the Sunitand Park (Satility) TELTR TELTR TELTR TELTR Sunitand Park Rending Update (PY25 5307) This project will cover costs for a bus wash at the Sunitand Park (Satility) Teltr Teltr Teltr Sunitand Park Rending Update (PY25 5307) This project will cover costs for a bus wash at the Sunitand Park (Satility) Teltr Teltr Teltr Sunitand Park Rending Update (PY25 5307) This project will add security fercing to the SCRTD facility in N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	NA   NA   NA   NA   NA   NA   NA   NA	TRITE   Preventative Maintenance (P725-5307)   Preventative maintenance staffing cost for FY 2005.   N/A N/A N/A N/A N/A S556,000   \$50   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$556,000   \$50   \$50   \$556,000   \$50   \$556,0	MA NA NA NA NA S10,000   50   50   515,000   50   515,000   50   515,000   50   515,000   50   515,000   50   515,000   50   515,000   50   515,000   50   515,000   50   50   515,000   50   50   515,000   50   50   515,000   50   50   50   50   50   50   50